

### City of Grand Ledge - Performance Dashboard

	2013	2014	2015	2016	2017	2018
Fiscal Stability						
Annual general fund expenditures per capita	\$352	\$293	\$288	\$348	\$354	\$367
Fund balance as % of annual general fund expenditures	26.5%	36.6%	44.1%	41.8%	48.4%	52.7%
Unfunded pension & retiree health care liability as a % of annual general fund revenue	71%	80%	76%	75%	69%	37%
Debt burden per capita	\$367	\$350	\$322	\$293	\$817	\$746
Percentage of road funding provided by the general fund	22.0%	18.1%	37.8%	17.5%	0.0%	7.0%
Ratio of pensioners to employees	0.08	0.09	0.11	0.11	0.11	0.11
Economic Strength						
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%
% of community age 25+ with a Bachelor's Degree or higher.	29%	29%	29%	28%	29%	32%
Public Safety						
Violent crimes per thousand	6.5	10.4	0.4	0.5	2.8	1.0
Property crimes per thousand	15.5	18.4	4.0	8.0	8.0	15.5
Traffic injuries or fatalities	9.0	2.3	22.0	13.0	17.0	22.0
Quality of Life						
Miles of sidewalks and non-motorized paths/trails per mile of local/major roads	1.77	1.77	1.77	1.77	1.81	2.09
Dedicated property taxes for parks and recreation	\$134,596	\$145,107	\$144,476	\$146,497	\$147,447	\$150,842
Acres of park per thousand residents	12.3	12.3	12.3	12.3	13.9	14.0
Percent of community with access to curbside recycling	100%	100%	100%	100%	100%	100%