

### City of Grand Ledge - Performance Dashboard

	2012	2013	2014	2015	2016	2017
<b>Fiscal Stability</b>						
Annual general fund expenditures per capita	\$309	\$352	\$293	\$288	\$348	\$354
Fund balance as % of annual general fund expenditures	26.1%	26.5%	36.6%	44.1%	41.8%	48.4%
Unfunded pension & retiree health care liability as a % of annual general fund revenue	75%	71%	80%	76%	75%	69%
Debt burden per capita	\$100	\$367	\$350	\$322	\$293	\$817
Percentage of road funding provided by the general fund	18.0%	22.0%	18.1%	37.8%	17.5%	0.0%
Ratio of pensioners to employees	0.08	0.08	0.09	0.11	0.11	0.11
<b>Economic Strength</b>						
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%
% of community age 25+ with a Bachelor's Degree or higher.	29%	29%	29%	29%	28%	29%
<b>Public Safety</b>						
<b>Violent crimes per thousand</b>	5.3	6.5	10.4	0.4	0.5	2.8
<b>Property crimes per thousand</b>	24.0	15.5	18.4	4.0	8.0	8.0
<b>Traffic injuries or fatalities</b>	10.0	9.0	2.3	22.0	13.0	17.0
<b>Quality of Life</b>						
Miles of sidewalks and non-motorized paths/trails per mile of local/major roads	1.64	1.77	1.77	1.77	1.77	1.81
Dedicated property taxes for parks and recreation	\$145,458	\$134,596	\$145,107	\$144,476	\$146,497	\$147,447
Acres of park per thousand residents	12.3	12.3	12.3	12.3	12.3	15.7
Percent of community with access to curbside recycling	100%	100%	100%	100%	100%	100%