



CITY OF GRAND LEDGE PROJECTED FY18 BUDGET REPORT

GL NUMBER DESCRIPTION	CURRENT YEAR 2016-17 AMENDED BUDGET	2017-18 PROJECTED BUDGET	Notation
Fund 101 - GENERAL FUND			
Revenues			
PROPERTY TAX REVENUES	1,539,568	1,562,662	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
OTHER TAXES	7,693	7,808	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
STATE REVENUE AND LCSA APPROPR	729,507	740,450	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
LICENSES AND PERMITS	107,495	109,107	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
FINES AND FEES	17,000	17,255	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
CHARGES FOR SERVICES	280,582	284,791	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
OTHER REVENUES	36,313	36,858	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
INTEREST	4,000	5,000	25% INCREASE PROJECTED
INDIRECT COST REIMB AND TRANSFERS IN	490,625	497,984	1.5% INCREASE--SLIGHT INCREASE FROM CURRENT YEAR
TOTAL Revenues	3,212,783	3,261,915	
Expenditures			
GENERAL GOVERNMENT	1,125,307	1,142,187	CPI 1.5% INCREASE
PLANNING & ZONING--PUBLIC WORKS	50,015	50,765	CPI 1.5% INCREASE
BUILDING INSPECTION-OTHER PUBL SAFETY	105,755	107,341	CPI 1.5% INCREASE
POLICE	1,368,550	1,389,078	CPI 1.5% INCREASE
Debt Service	139,580	143,975	PER DEBT SCHEDULE
Capital Outlay	34,928	35,452	CPI 1.5% INCREASE
INTERFUND TRANSFERS OUT	155,450	157,782	CPI 1.5% INCREASE
TOTAL Expenditures	2,979,585	3,026,580	
Fund 101 - GENERAL FUND:			
TOTAL REVENUES	3,212,783	3,261,915	
TOTAL EXPENDITURES	2,979,585	3,026,580	
NET OF REVENUES & EXPENDITURES	233,198	235,335	