



City of Grand Ledge - Performance Dashboard

	2011	2012	2013	2014	2015	2016
Fiscal Stability						
Annual general fund expenditures per capita	\$288	\$309	\$352	\$293	\$288	\$348
Fund balance as % of annual general fund expenditures	21.2%	26.1%	26.5%	36.6%	44.1%	41.8%
Unfunded pension & retiree health care liability as a % of annual general fund revenue	71%	75%	71%	80%	76%	86%
Debt burden per capita	\$117	\$100	\$367	\$350	\$322	\$293
Percentage of road funding provided by the general fund	17.8%	18.0%	22.0%	18.1%	37.8%	17.5%
Ratio of pensioners to employees	0.08	0.08	0.08	0.09	0.11	0.11
Economic Strength						
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%
% of community age 25+ with a Bachelor's Degree or higher.	29%	29%	29%	29%	29%	28%
Public Safety						
Violent crimes per thousand	5.0	5.3	6.5	10.4	0.4	0.5
Property crimes per thousand	39.0	24.0	15.5	18.4	4.0	8.0
Traffic injuries or fatalities	21.0	10.0	9.0	2.3	22.0	13.0
Quality of Life						
Miles of sidewalks and non-motorized paths/trails per mile of local/major roads	1.64	1.64	1.77	1.77	1.77	1.77
Dedicated property taxes for parks and recreation	\$150,807	\$145,458	\$134,596	\$145,107	\$144,476	\$146,497
Acres of park per thousand residents	12.3	12.3	12.3	12.3	12.3	12.3
Percent of community with access to curbside recycling	100%	100%	100%	100%	100%	100%